

Sparkford Parish Council Budget 2024/25

	Budget	
	2023/24	2024/25
Income		
Precept	£ 11,200.00	£19,306.00
Rent -buffer zone	£ 75.00	£150.00
Rent - playing field	£ 175.00	£175.00
SSE wayleaves	£ 9.72	£9.72
Insurance contribution - Village Hall	£ 250.00	£250.00
Insurance contribution - Playing Field	£ 250.00	£250.00
	£ 11,959.72	£20,140.72
Expenditure		
Clerks Salary	£ 4,600.00	£5,000.00
Insurance	£ 850.00	£850.00
SALC membership	£ 175.00	£240.00
Training	£ 200.00	£200.00
Rent - playing field	£ 500.00	£500.00
Website	£ 700.00	£700.00
Running of Payroll	£ 50.00	£50.00
Grants	£ 1,250.00	£1,250.00
Audit	£ 250.00	£250.00
Street furniture maintenance / replacement	£ 1,000.00	£500.00
Greenspace maintenance	£ 1,600.00	£2,600.00
New Village Hall fund	£ 500.00	£500.00
Youth provision	-	£500.00
Works to new Village Hall land	-	£5,000.00
Contingency for Somerset Council asset/service devolution	-	£2,000.00
	£ 11,675.00	£20,140.00